

ORDINANCE No. 2665-06

ANNUAL APPROPRIATION ORDINANCE

(VILLAGE)

(Revised Code Sec. 5705.38)

An ORDINANCE to make appropriations for Current Expenses and other Expenditures of the Village of Lodi, State of Ohio, during the fiscal year ending December 31, 2006.

Section 1. BE IT RESOLVED by the Council of the Village of Lodi, State of Ohio, that, to provide for the current expenses and other expenditures of the said Village of Lodi during the fiscal year ending December 31, 2006, the following sums be and they are hereby set aside and appropriated as follows, viz:

Section 2. That there be appropriated from the GENERAL FUND:

PROGRAM I — SECURITY OF PERSONS AND PROPERTY

Police Law Enforcement

210	Personal Services		
211	Salaries/Wages	\$249,000.00	
212	Employee Benefits	123,000.00	
220	Travel Transportation		
230	Contractual Services	50,000.00	
240	Supplies and Materials	25,000.00	
250	Capital Outlay		
	Total Police Law Enforcement		\$453,000.00

Fire Fighting, Prevention and Inspection

Reserve

210	Personal Services		
211	Salaries/Wages	\$24,000.00	19,000.00
212	Employee Benefits	8,000.00	20,000.00
220	Travel Transportation		
230	Contractual Services	19,000.00	22,000.00
240	Supplies and Materials	28,000.00	10,000.00
250	Capital Outlay	50,000.00	0
	Total Fire Fighting, Prevention and Inspection	\$129,000.00	Reserve ^o 71,000.00